

SUMMARY

GOVERNOR'S SECRETARIAT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw- forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Governor's Secretariat	64.513	2	60.373	4.140	64.513	0	0.000	0.000	0.000	2	60.373	4.140	64.513	0.000	64.513	0.000	0.000
Total Governor's Secretariat		64.513	2	60.373	4.140	64.513	0	0.000	0.000	0.000	2	60.373	4.140	64.513	0.000	64.513	0.000	0.000

PROVINCIAL
GOVERNOR's SECRETARIAT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u> <u>(Ongoing Schemes)</u>																		
430	Constt. of Multi-storeyed Flats Phase-I at Sindh Governor's House, Karachi (48 Nos.) including MT-shade	Karachi	Approved 10.08.16	June-19	198.660	100.000	49.330	0.000	149.330	49.330	49.330	0.000	49.330	0.000	75	100	0.000	0.000
431	Constt. of Advisors' block and extension/ reconstruction of Administration Block at Sindh Governor House (C:15.628+R:4.140)	Karachi	Approved 29.11.17	June-19	19.768	0.000	4.585	0.000	4.585	15.183	11.043	4.140	15.183	0.000	23	100	0.000	0.000
TOTAL GOVERNOR's SECTT:-					218.428	100.000	53.915	0.000	153.915	64.513	60.373	4.140	64.513	0.000			0.000	0.000